

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Teenage Parent Program - TAPP	100201676
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	672,536	139,680	812,216
UNRESTRICTED CAP OUTLAY	0	16,260	16,260
SOFT CAPITAL OUTLAY	4,018	18,446	22,464
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	18,440	11,019	29,459
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	49	49
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	142,624	36,102	178,726
STATE PROJECTS	4,770	854	5,624
FOOD SERVICES	21,028	25,138	46,166
OTHER	47,701	7,899	55,600
TOTAL	911,117	255,447	1,166,564
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	40,596	10,246	50,842
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	154.470		
1998 - 1999 TOTAL	138.430		
1999 - 2000 TOTAL	133.730		
FALL 1999 ENROLLMENT	132		

ESTIMATED		
SCHOOL REVENUE	976,363	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	133.73
CLASSROOM STAFF	8	16.72
OTHER	13	10.49
TOTAL STAFF	22	6.15
TEACHER SALARIES	\$295,786	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	18	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported